

Federal Grants

CITY OF ALLENTOWN
FUND SUMMARY - GRANT FUND (005)
RECOMPETE PHASE 2 5-YEAR BUDGET PROGRAM SUMMARY

	<u>5-Year Budget Allocation</u>	<u>2024 Actuals</u>	<u>2025 Actuals</u>	<u>2026 Starting Balance</u>	<u>2026 Budget</u>	<u>2026 Revised Budget</u>	<u>2026 Projected</u>	<u>2027 Projected Starting Balance</u>	<u>2027 Proposed Budget</u>
Revenues:									
005-00-0000-0000-46212 FEDERAL GRANTS	20,000,000	0	512,782	19,487,218	6,676,657	6,676,657	3,967,074	15,520,143	3,877,131
Total Revenues	20,000,000	0	512,782	19,487,218	6,676,657	6,676,657	3,967,074	15,520,143	3,877,131
BUREAU 0902 PLANNING & ZONING									
Expenditures:									
50002 PERMANENT WAGES	950,376	0	147,888	802,488	175,358	175,358	175,358	627,130	192,196
50008 LONGEVITY	448	0	85	363	100	100	100	263	207
50012 FICA	72,738	0	11,453	61,286	13,709	13,709	13,709	47,577	15,053
50014 PENSION	125,476	0	23,634	101,842	24,660	24,660	24,660	77,182	23,605
50015 INSURANCE- OPT OUT	9,360	0	3,568	5,792	3,750	3,750	3,750	2,042	4,368
50016 INSURANCE - EMPLOYEE GRP	348,612	0	63,090	285,522	64,645	64,645	64,645	220,877	67,574
Total Personnel	1,507,010	0	249,718	1,257,292	282,222	282,222	282,222	975,071	303,003
50022 TELEPHONE	0	0	0	0	0	0	0	0	0
50032 PUBLICATIONS & MEMBERSHIPS	385	0	0	385	0	385	147	239	195
50034 TRAINING & PROF. DEVELOP	53,112	0	728	52,384	3,250	5,862	10,216	42,168	7,605
50046 OTHER CONTRACT SERVICES	17,834,077	0	126,428	17,707,649	6,275,000	6,275,000	3,662,233	14,045,416	3,445,000
Total Services & Charges	17,887,574	0	127,156	17,760,418	6,278,250	6,281,247	3,672,596	14,087,822	3,452,800
50068 OPERATING MATERIALS & SUPP	2,000	0	0	2,000	0	0	0	2,000	0
Total Materials & Supplies	2,000	0	0	2,000	0	0	0	2,000	0
50072 EQUIPMENT	4,500	0	0	4,500	0	0	0	4,500	0
Total Capital Outlay	4,500	0	0	4,500	0	0	0	4,500	0
Subtotal 0902 Expenditures	19,401,084	0	376,873	19,024,211	6,560,472	6,563,469	3,954,817	15,069,393	3,755,803
BUREAU 0908 HEALTH									
Expenditures:									
50002 PERMANENT WAGES	366,261	0	60,669	305,593	71,058	71,058	71,058	234,535	75,062
50012 FICA	28,019	0	4,575	23,444	5,436	5,436	5,436	18,008	5,742
50014 PENSION	55,767	0	10,504	45,263	10,960	10,960	10,960	34,303	10,491
50016 INSURANCE - EMPLOYEE GRP	148,868	0	28,040	120,828	28,731	28,731	28,731	92,097	30,033
Total Personnel	598,916	0	103,788	495,128	116,185	116,185	116,185	378,943	121,328
Subtotal 0908 Expenditures	598,916	0	103,788	495,128	116,185	116,185	116,185	378,943	121,328
Total Expenditures	20,000,000	0	480,661	19,519,338	6,676,657	6,679,654	4,071,002	15,448,336	3,877,131

ORDINANCE NO.
FILE OF CITY COUNCIL
BILL NO. 69 - 2026
INTRODUCED BY
OCTOBER 7, 2026
AN ORDINANCE

An Ordinance providing for the expenditure of certain monies received by the City of Allentown under Title I of the Housing and Community Development Act of 1976, as amended; The Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009; and Title II of the National Affordable Housing Act of 1990, as amended; for the purpose of undertaking programs of housing and community development within the city.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the Mayor is authorized to expend an estimated amount of Three Million Five Hundred Ninety-Nine Thousand Three (\$3,599,003.26) Dollars and 26/100 in Community Development Block Grant Program (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grants Program (ESG) funds for the January 1, 2026 to December 31, 2026 grant year, for housing and community development programs pursuant to the approved Consolidated Plan, appropriate Federal Law and United States Department of Housing and Urban Development (HUD) regulations.

SECTION TWO: That the Mayor is directed to establish and maintain any and all accounts and records as are necessary and to make such transfers as may be required to expend and account for said CDBG, HOME and ESG Funds in accordance with the approved Consolidated Plan, appropriate Federal law, and HUD regulations.

SECTION THREE: That this act of the Council of the City of Allentown is undertaken pursuant to Act 292 of 1976 in accordance with the opinion of the Pennsylvania Attorney General (Opinion 72-76) which holds that CDBG, HOME, and ESG Funds are General Municipal Funds for the purpose of Act 292 of 1976.

SECTION FOUR: That, in accordance with the Action Plan, the Council of the City of Allentown authorizes the appropriation of an estimated amount of Three Million Five Hundred Ninety-Nine Thousand Three (\$3,599,003.26) Dollars and 26/100 in the following manner:

CODE ENFORCEMENT AND REHABILITATION (CDBG)

700-01-7211-5084-50046	City of Allentown Hazard Elimination	\$300,000.00
700-01-7211-5144-50046	City of Allentown Lead Match	\$125,000.00
700-01-7211-5007-50046	City of Allentown Redevelopment Authority	<u>\$200,000.00</u>
TOTAL		\$625,000.00

PUBLIC SERVICES (CDBG)

700-01-7213-5041-50040	Alliance Hall Summer Recreation Program	\$10,000.00
700-01-7213-5230-50040	Casa Guadalupe	\$58,500.00
700-01-7213-5024-50040	Community Action Committee, Housing Counseling	\$20,000.00
700-01-7213-5027-50040	Community Bike Works, Earn A Bike	\$50,000.00
700-01-7213-5185-50040	Community Bike Works, Food Pantry	\$25,000.00
700-01-7213-5186-50040	Family Promise of the Lehigh Valley	\$10,000.00
700-01-7213-5235-50040	Fine Feather Foundation	\$48,000.00
700-01-7213-5022-50040	Lehigh Conference of Churches, Daybreak	\$80,828.50
700-01-7213-5011-50040	Lehigh Valley Center for Independent Living	\$10,000.00
700-01-7213-5240-50040	River Crossing YMCA, Kindergarten Readiness	\$10,650.00
700-01-7213-5090-50040	Valley Youth House Committee, Synergy Project	<u>\$30,000.00</u>
TOTAL		\$352,978.50

NEIGHBORHOOD REVITALIZATION (CDBG)

700-01-7212-5103-50076	City of Allentown Public Works	\$64,573.50
700-01-7212-5072-50040	Community Action Development Allentown	\$135,000.00
700-01-7212-5113-50040	Community Action Homes	\$200,000.00
700-01-7212-5185-50040	Community Bike Works, Food Pantry Renovations	\$55,000.00
700-01-7212-5045-50040	Habitat for Humanity	<u>\$250,000.00</u>
TOTAL		\$704,573.50

CDBG -ADMINISTRATION AND ECONOMIC DEVELOPMENT

000-09-0901-0095-*	City of Allentown CDBG Administration	
	<i>Permanent Wages</i>	\$255,731.98
	<i>FICA/Medicare</i>	\$19,563.47
	<i>Pension</i>	\$33,550.60
	<i>Insurance/Employee Group</i>	\$87,950.95
000-00-0000-0000-45261	HUD Grant Admin Reimbursement Revenue	\$396,797.00
700-01-7210-0013-50024	Postage & Shipping	\$100.00
700-01-7210-0013-50031	Software	\$5,000.00
700-01-7210-0013-50034	Training & Professional Development	\$1,000.00
700-01-7210-0013-50046	Consultant	\$58,241.00
700-01-7210-0013-50050	Advertising	\$7,500.00
700-01-7210-0013-50068	Operating Materials & Supplies	\$2,000.00
		\$470,638.00
700-01-7212-5112-50082	City of Allentown 108 Loan	\$200,000.00
TOTAL		\$670,638.00

HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)

700-01-7217-5066-50040	Allentown Housing Authority	\$500,000.00
700-01-7217-5197-50040	CHDO (To Be Determined)	\$155,209.69
000-09-0901-0095-*	City of Allentown HOME Administration	
	<i>Permanent Wages</i>	\$44,774.78
	<i>FICA/Medicare</i>	\$3,425.27
	<i>Pension</i>	\$5,874.20
	<i>Insurance/Employee Group</i>	\$15,398.87
000-00-0000-0000-45261	HUD Grant Admin Reimbursement Revenue	\$69,473.12
700-01-7217-0013-50034	Training & Professional Development	\$1,000.00
700-01-7217-0013-50046	Consultant	\$31,500.00
700-01-7217-0013-50050	Advertising	\$1,500.00
		\$103,473.12

700-01-7217-5007-50046	City of Allentown Redevelopment Authority	~~\$276,048.45~~
TOTAL		\$1,034,731.26

EMERGENCY SOLUTIONS GRANTS PROGRAM (ESG)

000-09-0901-0095-*	City of Allentown ESG Administration	
	<i>Permanent Wages</i>	\$8,591.80
	<i>FICA/Medicare</i>	\$657.27
	<i>Pension</i>	\$1,127.20
	<i>Insurance/Employee Group</i>	\$2,954.88
000-00-0000-0000-45261	HUD Grant Admin Reimbursement Revenue	\$13,331.15
700-01-7218-0013-50046	Consultant	\$1,500.00
700-01-7218-0013-50050	Advertising	<u>\$1,000.00</u>
		\$15,831.15
700-01-7218-5076-50040	Community Action Committee, Sixth Street Shelter	\$48,324.60
700-01-7218-5079-50040	River Crossing YMCA, Warming Station	\$78,324.60
700-01-7218-5243-50040	Valley Youth House Committee, Rapid Rehousing	<u>\$68,601.65</u>
TOTAL		\$211,082.00

SECTION FIVE: That this Ordinance will take effect ten (10) days after final passage.

SECTION SIX: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.